Digitally Signed By

RONALD ROSE DINAKARAN (FINANCE DEPARTMENT VELAGAPUDI)
Fri, Apr 18, 2025 10:59:02 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Sixty one lakh ninety three thousand only (Rs.61,93,000/-) - Quarterly Distribution of Budget for the Chief Electrical Inspector To Government - Orders - Issued.

FINANCE (FMU-I&I,ENERGY,I&C) DEPARTMENT

G.O.Rt.No.:1449 **Dated:16-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Chief Electrical Inspector To Government for an amount of Rs. 61,93,000 /- Rupees Sixty one lakh ninety three thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Chief Electrical Inspector To Government is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D

SECRETARY TO GOVERNMENT

To

SNF:2787423

The Directorate of Electrical Safety, D.No.5-17-6, , 1/16, Brodipet, Guntur District.

The Director of Treasuries & Accounts,AP, Mangalagiri.

The Director Works and Accounts,AP, Mangalagiri.

The Pay & Accounts Officer,AP, Mangalagiri.

The Principal Accountant General (A&E), Vijayawada.

The Principal Accountant General (Audit), Vijayawada.

The CEO, APCFSS, Mangalagiri.

SNF:2787423

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Chief Electrical Inspector To Government

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2045 Other Taxes and Duties on Commodities and Services							
M.H. 103 Collection Charges-Electricity Duty							
S.H. 01 Headquarters Office							
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	10,000	2,500	2,500	2,500	2,500	10,000	0
S.D.H. 134 Hiring of Private Vehicles	5,40,000	1,35,000	1,35,000	1,35,000	1,35,000	5,40,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	30,000	7,500	7,500	7,500	7,500	30,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	10,000	2,500	2,500	2,500	2,500	10,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	10,000	2,500	2,500	2,500	2,500	10,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	25,000	6,250	6,250	6,250	6,250	25,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	23,16,000	5,79,000	5,79,000	5,79,000	5,79,000	23,16,000	0
S.H. 02 Regional Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	15,000	3,750	3,750	3,750	3,750	15,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	50,000	12,500	12,500	12,500	12,500	50,000	0
S.D.H. 134 Hiring of Private Vehicles	16,80,000	4,20,000	4,20,000	4,20,000	4,20,000	16,80,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	20,000	5,000	5,000	5,000	5,000	20,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	20,000	5,000	5,000	5,000	5,000	20,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	10,000	2,500	2,500	2,500	2,500	10,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	5,000	1,250	1,250	1,250	1,250	5,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	14,52,000	3,63,000	3,63,000	3,63,000	3,63,000	14,52,000	0
Total	**61,93,000**	**15,48,250**	**15,48,250**	**15,48,250**	**15,48,250**	**61,93,000**	**0**

DDO Annexure

Department: Chief Electrical Inspector To Government

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2045001030002110111VN	02010502001	1,700	1,700	1,700	1,700	6,800
2045001030002130131VN	02010502001	4,000	4,000	4,000	4,000	16,000
2045001030002130134VN	02010502001	1,40,000	1,40,000	1,40,000	1,40,000	5,60,000
2045001030002130135VN	02010502001	1,500	1,500	1,500	1,500	6,000
2045001030002130136VN	02010502001	2,000	2,000	2,000	2,000	8,000
2045001030002130137VN	02010502001	1,000	1,000	1,000	1,000	4,000
2045001030002130138VN	02010502001	1,250	1,250	1,250	1,250	5,000
2045001030002140141VN	02010502001	90,000	90,000	90,000	90,000	3,60,000
2045001030002140141VN	03010502001	9,500	9,500	9,500	9,500	38,000
2045001030002140141VN	03120502001	16,250	16,250	16,250	16,250	65,000
2045001030002140141VN	04010502001	28,000	28,000	28,000	28,000	1,12,000
2045001030002130131VN	05160502001	4,000	4,000	4,000	4,000	16,000
2045001030002130134VN	05160502001	1,22,500	1,22,500	1,22,500	1,22,500	4,90,000
2045001030002130135VN	05160502001	1,500	1,500	1,500	1,500	6,000
2045001030002130136VN	05160502001	1,500	1,500	1,500	1,500	6,000
2045001030002130137VN	05160502001	1,000	1,000	1,000	1,000	4,000
2045001030002140141VN	05160502001	97,500	97,500	97,500	97,500	3,90,000
2045001030002130134VN	06010502005	1,57,500	1,57,500	1,57,500	1,57,500	6,30,000
2045001030002140141VN	08010502001	40,000	40,000	40,000	40,000	1,60,000
2045001030002110111VN	09010502001	2,050	2,050	2,050	2,050	8,200
2045001030002130131VN	09010502001	4,500	4,500	4,500	4,500	18,000
2045001030002130135VN	09010502001	2,000	2,000	2,000	2,000	8,000
2045001030002130136VN	09010502001	1,500	1,500	1,500	1,500	6,000
2045001030002130137VN	09010502001	500	500	500	500	2,000
2045001030002140141VN	11160502001	45,000	45,000	45,000	45,000	1,80,000
2045001030002140141VN	12010502001	17,000	17,000	17,000	17,000	68,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2045001030002140141VN	22010502001	19,750	19,750	19,750	19,750	79,000
2045001030001130131VN	27000502001	2,500	2,500	2,500	2,500	10,000
2045001030001130134VN	27000502001	1,35,000	1,35,000	1,35,000	1,35,000	5,40,000
2045001030001130135VN	27000502001	7,500	7,500	7,500	7,500	30,000
2045001030001130136VN	27000502001	2,500	2,500	2,500	2,500	10,000
2045001030001130137VN	27000502001	2,500	2,500	2,500	2,500	10,000
2045001030001130139VN	27000502001	6,250	6,250	6,250	6,250	25,000
2045001030001140141VN	27000502001	5,79,000	5,79,000	5,79,000	5,79,000	23,16,000
	Total	**15,48,250**	**15,48,250**	**15,48,250**	**15,48,250**	**61,93,000**